



Southeast
Service
Cooperative

Annual Report and Plan

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Do You Look Both Ways Before Crossing a One-Way Street?

Most of us were raised with the constant reminder to look both ways before we cross the street. This lesson is so deeply engrained that, in practice, it usually doesn't even matter whether the street is one-way or not ... we look both ways before crossing.

Albert Einstein once said, *"Knowledge is realizing that the street is one-way; wisdom is looking in both directions anyway."*

We learn from the past, and that helps us improve in the future. Even as we push forward, we must recognize the importance of looking both ways. It's simply sage business advice. You never know when someone turned the wrong way and is barreling toward you from the other direction.

The Service Cooperatives have a rich history of being nimble and responsive to changing member needs. By staying agile in our planning, we have the ability to cope with dynamic changes and the flexibility to adapt to emerging opportunities.

To do so, we take a pause to look back at 2021-2022 to celebrate our accomplishments and to identify ways to adjust our roadmap. We then use those insights to plan forward for 2022-2023. By remaining focused on our members, our mission, and our broad priorities, we better position ourselves for ongoing success. This report highlights key points in our annual journey, and ensures that we continue to "look both ways".

Shaping the Future

for communities of leaders and learners

Mission Statement

We mobilize resources, add value, and promote continuous improvement through member-focused solutions.

Core Competencies

- Collaborative Culture
- Customer Focused Service Design
- Intentional Agility

Core Values

Integrity. We carry out our work with high levels of responsibility, accountability, and ethics.

Excellence. We are forward-thinking, competent, efficient, and effective.

Relationships. We facilitate collaboration with respect and a passion to serve.

Recognitions

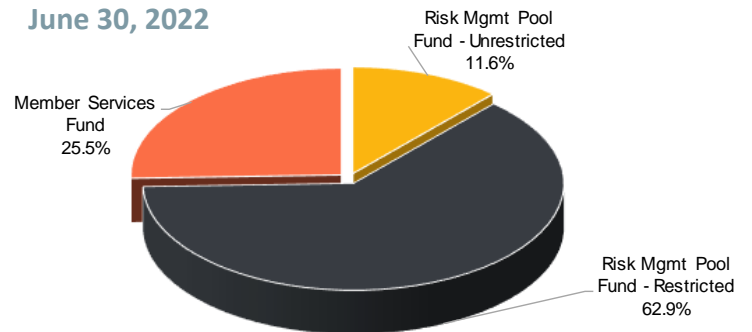




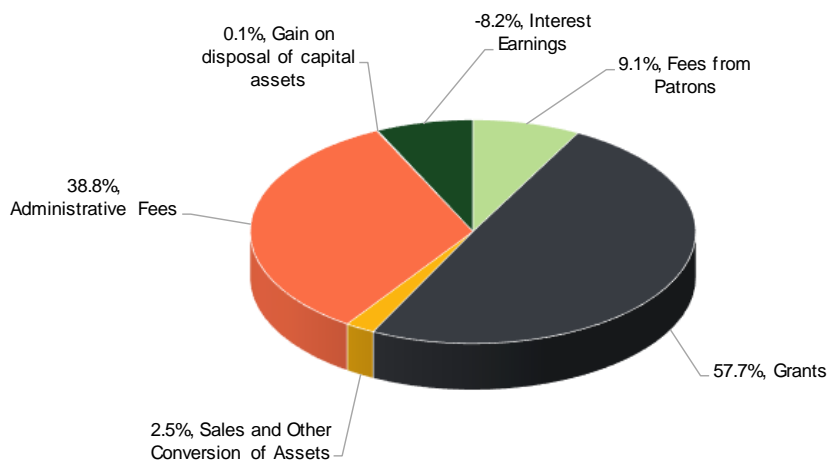
Annual Report 2021-2022

SSC is a membership organization and is statutorily designated as a public entity, independent school district. SSC has no levy authority or tax base and does not receive local, state, or federal aid. This is important in comparing SSC's financial statements with other public entities. Revenue is generated to provide services and programs, and a reserve fund helps to ensure continuing operations and programming. The following data is summary information. Complete financial data is available from the fiscal audit at www.ssc.coop.

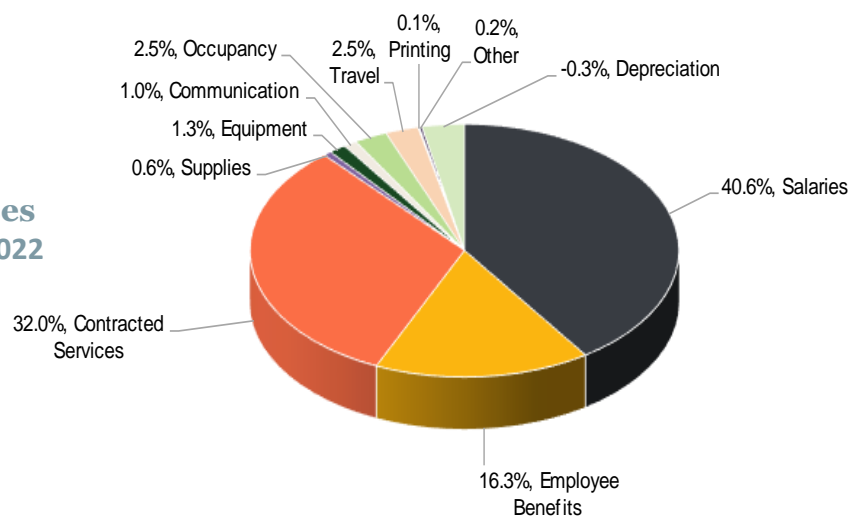
Net Position June 30, 2022



Total Revenue July 1, 2021 to June 30, 2022



Total Actual Expenses July 1, 2021 to June 30, 2022

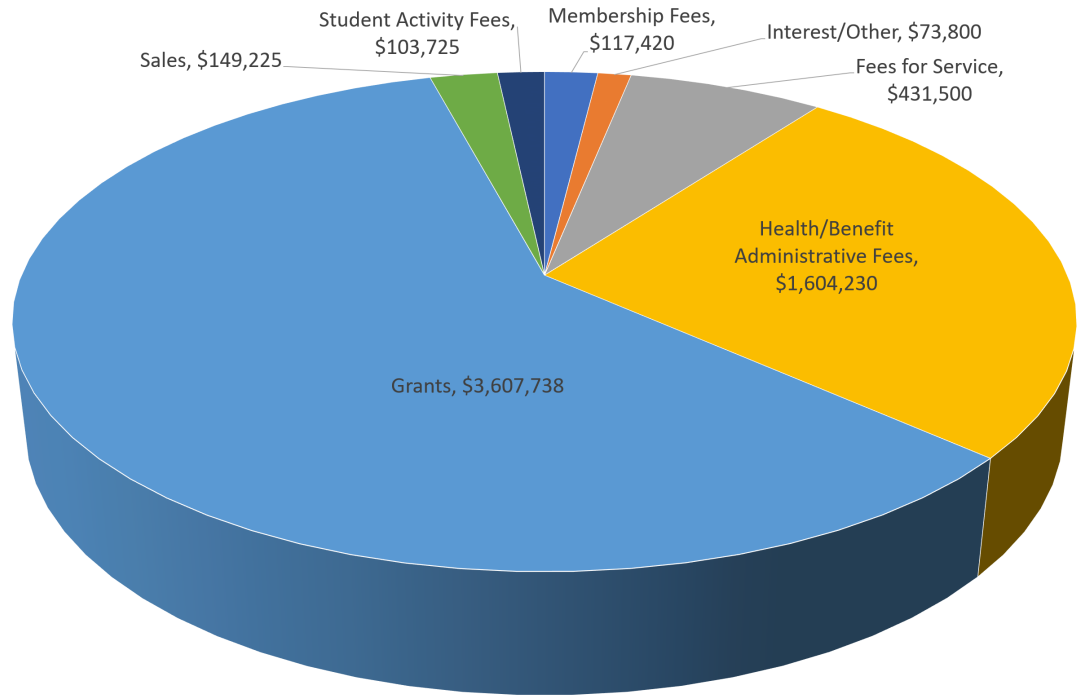


Annual Plan 2022-2023

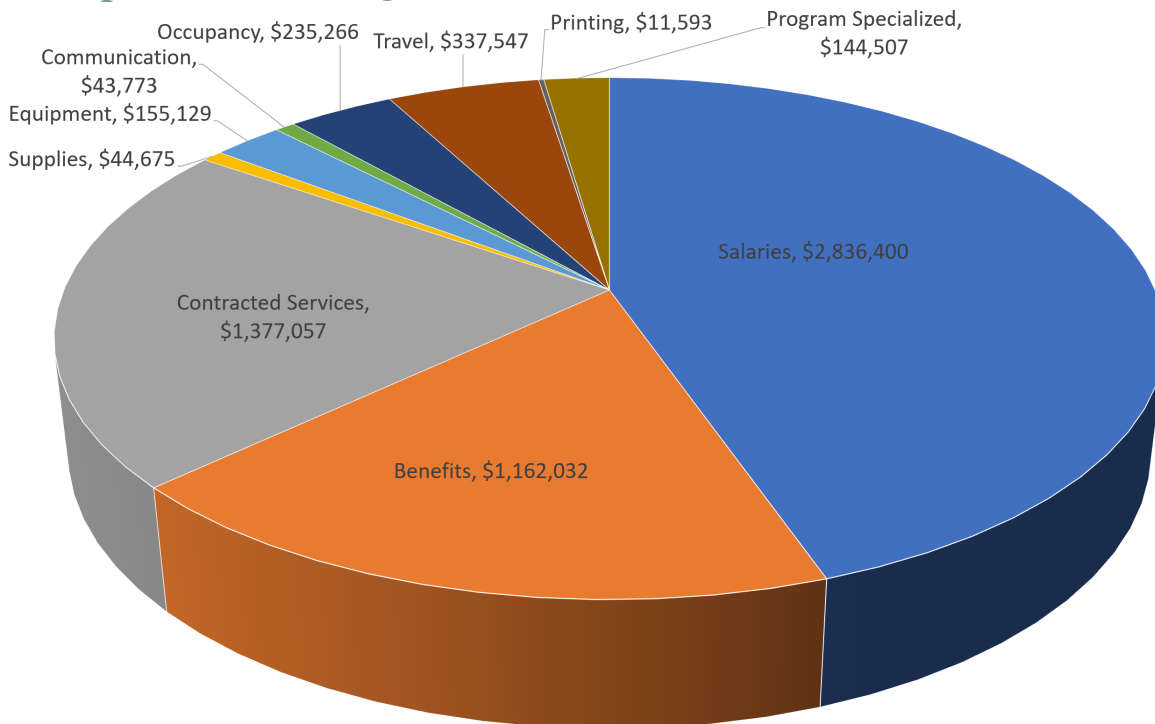
Budget goals:

- Build program participation in all programs post-pandemic
- Use reserves to support funding gap with career and technical ed work
- Maintain health insurance reserves at needed levels
- Support the continuation of marketing SSC to membership
- Continuing technology upgrades and improvements
- Stay responsive to member needs

Revenue 2022-2023



Expenses 2022-2023



Board of Directors, Advisory Groups, and Staff Information

Current Board of Directors

Bree Maki, Chair, Lewiston-Altura Public Schools
 Jean Roth, Vice-Chair, Zumbrota-Mazeppa Public Schools
 Lynn Gorski, Treasurer, City of Owatonna
 Monica Sveen-Ziebell, Clerk, Plainview-Elgin-Millville Public Schools
 Theresa Arrick-Kruger, Houston County
 Don Leathers, Austin Public Schools
 Jason Marquardt, Mabel Canton Schools
 Mary Urch, Steele County



SSC Staff—Rochester Team

Steve Sallee	Executive Director	507-281-6673	ssallee@ssc.coop
Alicia Bredesen	Meeting Center Coordinator	507-281-6666	abredesen@ssc.coop
Trish Busch	Administrative Assistant	507-281-6684	tbusch@ssc.coop
Kevin Cardille	Career Navigator	507-259-3728	kcardille@ssc.coop
Amy Grover	Associate Director	507-281-6693	agrover@ssc.coop
Chris Hancock	Accounting Coordinator	507-281-6671	chancock@ssc.coop
Katie Hartman	Program Manager	507-281-6667	khartman@ssc.coop
Katie Hendrickson	Media and Marketing Coordinator	507-421-8777	khendrickson@ssc.coop
Ashley Karlsson	Project MOMENTUM Director	507-281-6663	akarlsson@ssc.coop
Kari Kubicek	Manager of Educational Services	507-281-6668	kkubicek@ssc.coop
Nicole LaChapelle-Strumski	Program Manager	507-696-9476	nlachapelle@ssc.coop
Sarah Ness	Program Manager	507-281-6678	sness@ssc.coop
Mike Schnell	Community Engagement Coordinator	507-281-6683	mschnell@ssc.coop
Jami Schwickerath	Perkins Coordinator and Career Navigator	507-273-8365	jschwickerath@ssc.coop
Kim Swanson	Accounting Assistant	507-281-6670	kswanson@ssc.coop
Dale Walston	Director of Operations	507-281-6675	dwalston@ssc.coop
Cheryl Wendt	School Social Worker Regional Coordinator	507-273-9730	cwendt@ssc.coop
Nick Wobig	Career Navigator	507-273-9661	nwobig@ssc.coop

SSC Staff—Southeast/Metro Regional Center of Excellence Team

Jeff Aamot	SE/Metro RCE Director	507-696-0274	jaamot@mnce.org
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Sarah Zeigler	Advocate	507-696-0277	szeigler@mnce.org
Eli Zimmerman	Advocate	507-696-5014	ezimmerman@mnce.org

